

**國立清華大學校務基金
管制性項目及統計所需項目比較表**

中華民國114年度

| 項 目 | 預 算 數 | | | 決 |
|----------------------|--------------|---------------|---------------|--------------|
| | 政府補助 收入支應 | 自籌收入 支 應 | 合 計 | 政府補助 收入支應 |
| 管制性項目 | 32,140,000 | 105,250,000 | 137,390,000 | 38,630,294 |
| 國外旅費 | 31,300,000 | 95,714,000 | 127,014,000 | 37,252,820 |
| 公共關係費 | 56,000 | 1,353,000 | 1,409,000 | 56,000 |
| 員工慰勞費 | 80,000 | 504,000 | 584,000 | 79,600 |
| 推展費 | 704,000 | 7,679,000 | 8,383,000 | 1,241,874 |
| 統計所需項目 | 498,428,000 | 1,220,559,000 | 1,718,987,000 | 679,946,397 |
| 宿舍電費 | | 38,704,000 | 38,704,000 | |
| 宿舍水費 | | 6,075,000 | 6,075,000 | |
| 宿舍修護費 | | 31,900,000 | 31,900,000 | |
| 計時與計件人員酬金 | 449,155,000 | 943,813,000 | 1,392,968,000 | 621,088,301 |
| 專技人員酬金 | 200,000 | | 200,000 | 161,140 |
| 講課鐘點、稿費、出席審查 及查詢費 | 44,183,000 | 178,697,000 | 222,880,000 | 53,962,637 |
| 一般土地租金 | | | | 7,000 |
| 宿舍折舊 | 4,890,000 | 20,900,000 | 25,790,000 | 4,689,300 |
| 關稅 | | 260,000 | 260,000 | 9,202 |
| 貨物稅 | | 210,000 | 210,000 | 28,817 |

單位:新臺幣元

| 算 數 | | 比 較 增 減 | | 備 註 |
|---------------|---------------|-------------|--------|---|
| 自籌收入 支 應 | 合 計 | 金 額 | % | |
| 122,761,980 | 161,392,274 | 24,002,274 | 17.47 | |
| 115,012,207 | 152,265,027 | 25,251,027 | 19.88 | 國外旅費決算數1億5,226萬5,027元較預算數1億2,701萬4,000元增加2,525萬1,027元，主要係配合校務推動及計畫執行所需，出席國際會議及進修研究等實際支出較預計增加所致。 |
| 764,613 | 820,613 | -588,387 | -41.76 | |
| 52,940 | 132,540 | -451,460 | -77.30 | |
| 6,932,220 | 8,174,094 | -208,906 | -2.49 | |
| 1,260,582,152 | 1,940,528,549 | 221,541,549 | 12.89 | |
| 39,241,845 | 39,241,845 | 537,845 | 1.39 | |
| 5,752,433 | 5,752,433 | -322,567 | -5.31 | |
| 13,908,030 | 13,908,030 | -17,991,970 | -56.40 | |
| 998,264,952 | 1,619,353,253 | 226,385,253 | 16.25 | |
| 7,700 | 168,840 | -31,160 | -15.58 | |
| 182,301,385 | 236,264,022 | 13,384,022 | 6.01 | |
| 85,773 | 92,773 | 92,773 | -- | |
| 20,852,669 | 25,541,969 | -248,031 | -0.96 | |
| 123,858 | 133,060 | -126,940 | -48.82 | |
| 43,507 | 72,324 | -137,676 | -65.56 | |