

# 國立清華大學校務基金 各項費用彙計表

中華民國114年度

科 目	本 年 度 預 算 數			本 年 度
	政府補助 收入支應	自籌收入 支 應	合 計	政府補助 收入支應
用人費用	2,459,980,000	498,962,000	2,958,942,000	2,418,726,507
正式員額薪資	1,703,312,000	151,560,000	1,854,872,000	1,762,462,524
聘僱及兼職人員薪資	101,101,000	337,680,000	438,781,000	94,431,080
加(夜)班費	21,345,000	400,000	21,745,000	13,264,009
獎金	258,341,000		258,341,000	230,532,415
退休及卹償金	175,431,000		175,431,000	149,991,223
福利費	200,423,000	9,322,000	209,745,000	168,028,570
提繳費	27,000		27,000	16,686
服務費用	798,826,000	2,063,086,000	2,861,912,000	1,005,825,679
水電費	102,005,000	111,220,000	213,225,000	125,592,510
郵電費	1,490,000	15,470,000	16,960,000	949,162
旅運費	41,465,000	149,036,000	190,501,000	53,188,007
印刷裝訂及公告費	19,289,000	43,573,000	62,862,000	20,473,521
修理保養及保固費	45,702,000	194,210,000	239,912,000	41,589,955
保險費	1,100,000	5,802,000	6,902,000	544,718
一般服務費	503,128,000	1,145,835,000	1,648,963,000	643,796,178
專業服務費	83,807,000	388,404,000	472,211,000	118,314,154
公關慰勞費	136,000	1,857,000	1,993,000	135,600
推展費	704,000	7,679,000	8,383,000	1,241,874
材料及用品費	255,500,000	578,656,000	834,156,000	283,134,137
使用材料費	6,310,000	5,128,000	11,438,000	1,673,089
用品消耗	249,190,000	573,528,000	822,718,000	281,461,048
租金與利息	30,088,000	99,840,000	129,928,000	46,438,934
地租及水租	1,490,000	18,610,000	20,100,000	24,218,928
房租	3,090,000	48,393,000	51,483,000	5,416,134
機器租金	3,700,000	10,225,000	13,925,000	3,199,126
交通及運輸設備租金	17,970,000	11,025,000	28,995,000	11,356,287
什項設備租金	1,515,000	2,665,000	4,180,000	1,812,584
利息	2,323,000	8,922,000	11,245,000	435,875
折舊、折耗及攤銷	550,792,000	687,831,000	1,238,623,000	538,807,690
不動產、廠房及設備折舊	399,361,000	506,738,000	906,099,000	384,650,577
其他折舊性資產折舊	54,449,000		54,449,000	53,264,284
攤銷	96,982,000	181,093,000	278,075,000	100,892,829
稅捐與規費(強制費)	195,000	10,995,000	11,190,000	3,636,789
土地稅		3,150,000	3,150,000	
房屋稅		2,180,000	2,180,000	
消費與行為稅		4,455,000	4,455,000	38,019
規 費	195,000	1,210,000	1,405,000	3,598,770
會費、捐助、補助、分攤、救 助(濟)與交流活動費	338,166,000	800,525,000	1,138,691,000	546,444,445
會費	5,231,000	9,443,000	14,674,000	1,685,570
捐助、補助與獎助	283,965,000	752,919,000	1,036,884,000	498,311,862
分擔		20,000	20,000	

單位:新臺幣元

決算數		比較增減	
自籌收入 支 應	合 計	金 額	%
511,971,008	2,930,697,515	-28,244,485	-0.95
119,410,885	1,881,873,409	27,001,409	1.46
378,724,366	473,155,446	34,374,446	7.83
282,741	13,546,750	-8,198,250	-37.70
	230,532,415	-27,808,585	-10.76
	149,991,223	-25,439,777	-14.50
13,553,016	181,581,586	-28,163,414	-13.43
	16,686	-10,314	-38.20
2,167,841,592	3,173,667,271	311,755,271	10.89
84,560,691	210,153,201	-3,071,799	-1.44
12,196,450	13,145,612	-3,814,388	-22.49
171,209,356	224,397,363	33,896,363	17.79
43,400,044	63,873,565	1,011,565	1.61
175,029,791	216,619,746	-23,292,254	-9.71
6,921,640	7,466,358	564,358	8.18
1,227,576,424	1,871,372,602	222,409,602	13.49
439,197,423	557,511,577	85,300,577	18.06
817,553	953,153	-1,039,847	-52.17
6,932,220	8,174,094	-208,906	-2.49
631,806,918	914,941,055	80,785,055	9.68
4,704,879	6,377,968	-5,060,032	-44.24
627,102,039	908,563,087	85,845,087	10.43
115,687,996	162,126,930	32,198,930	24.78
18,123,388	42,342,316	22,242,316	110.66
47,988,257	53,404,391	1,921,391	3.73
12,802,797	16,001,923	2,076,923	14.92
26,273,643	37,629,930	8,634,930	29.78
3,119,080	4,931,664	751,664	17.98
7,380,831	7,816,706	-3,428,294	-30.49
705,391,699	1,244,199,389	5,576,389	0.45
533,043,276	917,693,853	11,594,853	1.28
	53,264,284	-1,184,716	-2.18
172,348,423	273,241,252	-4,833,748	-1.74
7,546,642	11,183,431	-6,569	-0.06
1,751,416	1,751,416	-1,398,584	-44.40
1,440,387	1,440,387	-739,613	-33.93
3,994,473	4,032,492	-422,508	-9.48
360,366	3,959,136	2,554,136	181.79
1,045,988,909	1,592,433,354	453,742,354	39.85
8,703,758	10,389,328	-4,284,672	-29.20
906,583,074	1,404,894,936	368,010,936	35.49
13,482	13,482	-6,518	-32.59

# 國立清華大學校務基金

## 各項費用彙計表

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補貼（償）、獎勵、慰問與 救助（濟）	26,110,000	20,216,000	46,326,000	22,004,920
競賽及交流活動費	22,860,000	17,927,000	40,787,000	24,442,093
短絀、賠償與保險給付				5,076
各項短絀				5,076
其他				4,921,727
其他費用				4,921,727
合 計	4,433,547,000	4,739,895,000	9,173,442,000	4,847,940,984

備註：本年度大陸地區旅費預算數1,082萬8,000元，決算數699萬3,250元。

單位:新臺幣元

決 算 數		比 較 增 減	
自籌收入 支 應	合 計	金 額	%
109,457,904	131,462,824	85,136,824	183.78
21,230,691	45,672,784	4,885,784	11.98
9,168,561	9,173,637	9,173,637	--
9,168,561	9,173,637	9,173,637	--
38,206,811	43,128,538	43,128,538	--
38,206,811	43,128,538	43,128,538	--
5,233,610,136	10,081,551,120	908,109,120	9.90