

# 國立清華大學校務基金 各項費用彙計表

中華民國112年度

科 目	本 年 度 預 算 數			本 年 度
	政府補助 收入支應	自籌收入 支 應	合 計	政府補助 收入支應
用人費用	2,210,189,000	496,145,000	2,706,334,000	2,213,024,959
正式員額薪資	1,548,359,000	141,060,000	1,689,419,000	1,600,202,909
聘僱及兼職人員薪資	118,811,000	347,303,000	466,114,000	93,341,896
超時工作報酬	15,628,000	1,252,000	16,880,000	12,092,159
獎金	228,117,000		228,117,000	211,296,693
退休及卹償金	132,341,000		132,341,000	139,761,542
福利費	166,904,000	6,530,000	173,434,000	156,329,193
提繳費	29,000		29,000	567
服務費用	890,824,000	1,798,612,000	2,689,436,000	861,288,574
水電費	102,005,000	94,047,000	196,052,000	109,232,287
郵電費	1,840,000	18,128,000	19,968,000	1,090,783
旅運費	39,205,000	139,146,000	178,351,000	39,821,186
印刷裝訂及公告費	19,289,000	41,173,000	60,462,000	17,878,929
修理保養及保固費	69,310,000	151,009,000	220,319,000	45,314,782
保險費	320,000	5,440,000	5,760,000	1,651,536
一般服務費	542,481,000	979,886,000	1,522,367,000	563,012,846
專業服務費	115,574,000	360,467,000	476,041,000	82,459,453
公關慰勞費	96,000	1,857,000	1,953,000	96,000
推展費	704,000	7,459,000	8,163,000	730,772
材料及用品費	259,252,000	563,514,000	822,766,000	235,118,865
使用材料費	7,947,000	12,870,000	20,817,000	1,498,027
用品消耗	251,305,000	550,644,000	801,949,000	233,620,838
租金與利息	36,629,000	74,662,000	111,291,000	32,212,492
地租及水租	2,210,000	14,860,000	17,070,000	1,628,753
房租	9,028,000	30,455,000	39,483,000	2,994,064
機器租金	6,120,000	12,363,000	18,483,000	6,300,247
交通及運輸設備租金	18,346,000	8,095,000	26,441,000	20,032,205
什項設備租金	925,000	2,485,000	3,410,000	964,058
利息		6,404,000	6,404,000	293,165
折舊、折耗及攤銷	476,523,000	529,374,000	1,005,897,000	518,683,585
不動產、廠房及設備折舊	343,428,000	483,848,000	827,276,000	368,397,036
其他折舊性資產折舊	53,749,000		53,749,000	53,430,158
攤銷	79,346,000	45,526,000	124,872,000	96,856,391
稅捐與規費（強制費）	3,949,000	6,039,000	9,988,000	3,733,197
土地稅		1,750,000	1,750,000	
房屋稅		1,280,000	1,280,000	
消費與行為稅	13,000	1,990,000	2,003,000	26,590
規 費	3,936,000	1,019,000	4,955,000	3,706,607
會費、捐助、補助、分攤、救 助（濟）與交流活動費	278,739,000	807,758,000	1,086,497,000	348,955,049
會費	3,181,000	22,321,000	25,502,000	1,250,406
捐助、補助與獎助	244,125,000	750,219,000	994,344,000	295,933,947
分擔				

單位:新臺幣元

決算數		比較增減	
自籌收入 支 應	合 計	金 額	%
359,730,355	2,572,755,314	-133,578,686	-4.94
19,868,061	1,620,070,970	-69,348,030	-4.10
329,293,963	422,635,859	-43,478,141	-9.33
348,245	12,440,404	-4,439,596	-26.30
	211,296,693	-16,820,307	-7.37
	139,761,542	7,420,542	5.61
10,220,086	166,549,279	-6,884,721	-3.97
	567	-28,433	-98.04
2,063,057,279	2,924,345,853	234,909,853	8.73
96,938,609	206,170,896	10,118,896	5.16
13,267,465	14,358,248	-5,609,752	-28.09
143,161,162	182,982,348	4,631,348	2.60
44,486,480	62,365,409	1,903,409	3.15
209,306,927	254,621,709	34,302,709	15.57
5,151,436	6,802,972	1,042,972	18.11
1,137,936,093	1,700,948,939	178,581,939	11.73
406,052,283	488,511,736	12,470,736	2.62
576,002	672,002	-1,280,998	-65.59
6,180,822	6,911,594	-1,251,406	-15.33
587,112,605	822,231,470	-534,530	-0.06
2,873,380	4,371,407	-16,445,593	-79.00
584,239,225	817,860,063	15,911,063	1.98
98,926,464	131,138,956	19,847,956	17.83
19,522,387	21,151,140	4,081,140	23.91
48,722,521	51,716,585	12,233,585	30.98
9,396,975	15,697,222	-2,785,778	-15.07
10,313,250	30,345,455	3,904,455	14.77
4,081,071	5,045,129	1,635,129	47.95
6,890,260	7,183,425	779,425	12.17
703,789,672	1,222,473,257	216,576,257	21.53
515,921,839	884,318,875	57,042,875	6.90
	53,430,158	-318,842	-0.59
187,867,833	284,724,224	159,852,224	128.01
8,085,196	11,818,393	1,830,393	18.33
2,118,040	2,118,040	368,040	21.03
1,640,472	1,640,472	360,472	28.16
3,429,270	3,455,860	1,452,860	72.53
897,414	4,604,021	-350,979	-7.08
939,301,082	1,288,256,131	201,759,131	18.57
9,393,386	10,643,792	-14,858,208	-58.26
883,535,587	1,179,469,534	185,125,534	18.62
7,365	7,365	7,365	--

# 國立清華大學校務基金

## 各項費用彙計表

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補貼（償）、獎勵、慰問與 救助（濟）	22,110,000	16,421,000	38,531,000	32,082,580
競賽及交流活動費	9,323,000	18,797,000	28,120,000	19,688,116
短絀、賠償與保險給付				55,717
各項短絀				55,717
其他				4,900
其他費用				4,900
合 計	4,156,105,000	4,276,104,000	8,432,209,000	4,213,077,338

單位:新臺幣元

決 算 數		比 較 增 減	
自籌收入 支 應	合 計	金 額	%
27,372,059	59,454,639	20,923,639	54.30
18,992,685	38,680,801	10,560,801	37.56
8,842,907	8,898,624	8,898,624	--
8,842,907	8,898,624	8,898,624	--
51,609,639	51,614,539	51,614,539	--
51,609,639	51,614,539	51,614,539	--
4,820,455,199	9,033,532,537	601,323,537	7.13