

國立清華大學校務基金

各項費用彙計表

中華民國110年度

科 目	本 年 度 預 算 數			本 年 度
	政府補助 收入支應	自籌收入 支 應	合 計	政府補助 收入支應
用人費用	2,025,930,000.00	421,410,000.00	2,447,340,000.00	2,136,501,530.00
正式員額薪資	1,438,133,000.00	141,060,000.00	1,579,193,000.00	1,508,066,967.00
聘僱及兼職人員薪資	74,891,000.00	278,948,000.00	353,839,000.00	137,969,337.00
超時工作報酬	14,829,000.00	1,402,000.00	16,231,000.00	10,971,320.00
獎金	214,555,000.00		214,555,000.00	204,263,754.00
退休及卹償金	119,488,000.00		119,488,000.00	121,604,962.00
福利費	164,008,000.00		164,008,000.00	153,624,486.00
提繳費	26,000.00		26,000.00	704.00
服務費用	820,006,000.00	1,807,748,000.00	2,627,754,000.00	910,494,342.00
水電費	101,805,000.00	117,545,000.00	219,350,000.00	86,391,301.00
郵電費	5,993,000.00	13,631,000.00	19,624,000.00	1,354,129.00
旅運費	64,032,000.00	148,361,000.00	212,393,000.00	9,693,236.00
印刷裝訂與廣告費	17,605,000.00	44,054,000.00	61,659,000.00	17,846,521.00
修理保養及保固費	107,746,000.00	97,155,000.00	204,901,000.00	75,194,649.00
保險費	2,341,000.00	5,840,000.00	8,181,000.00	896,056.00
一般服務費	388,726,000.00	1,107,094,000.00	1,495,820,000.00	625,217,948.00
專業服務費	131,662,000.00	272,711,000.00	404,373,000.00	93,804,502.00
公共關係費	96,000.00	1,357,000.00	1,453,000.00	96,000.00
材料及用品費	168,717,000.00	522,235,000.00	690,952,000.00	291,402,936.00
使用材料費	4,777,000.00	8,375,000.00	13,152,000.00	4,998,567.00
用品消耗	163,940,000.00	513,860,000.00	677,800,000.00	286,404,369.00
租金與利息	50,921,000.00	62,420,000.00	113,341,000.00	23,887,748.00
地租及水租	6,383,000.00	10,190,000.00	16,573,000.00	945,125.00
房租	8,437,000.00	20,593,000.00	29,030,000.00	985,976.00
機器租金	9,449,000.00	14,543,000.00	23,992,000.00	2,494,818.00
交通及運輸設備租金	24,983,000.00	9,357,000.00	34,340,000.00	18,638,588.00
什項設備租金	1,669,000.00	2,115,000.00	3,784,000.00	823,241.00
利息		5,622,000.00	5,622,000.00	
折舊、折耗及攤銷	458,102,000.00	477,189,000.00	935,291,000.00	463,322,820.00
不動產、廠房及設備折舊	330,495,000.00	438,034,000.00	768,529,000.00	328,835,066.00
其他折舊性資產折舊	53,349,000.00		53,349,000.00	53,443,542.00
攤銷	74,258,000.00	39,155,000.00	113,413,000.00	81,044,212.00
稅捐與規費（強制費）	1,721,000.00	4,128,000.00	5,849,000.00	4,056,495.00
土地稅		150,000.00	150,000.00	
房屋稅		610,000.00	610,000.00	
消費與行為稅	300,000.00	1,698,000.00	1,998,000.00	84,664.00
規 費	1,421,000.00	1,670,000.00	3,091,000.00	3,971,831.00
會費、捐助、補助、分攤、救助（濟）與交流活動費	268,823,000.00	757,565,000.00	1,026,388,000.00	231,129,199.00
會費	2,932,000.00	4,358,000.00	7,290,000.00	1,979,858.00
捐助、補助與獎助	210,680,000.00	663,620,000.00	874,300,000.00	202,989,072.00
分擔				
補貼（償）、獎勵、慰問與	21,480,000.00	66,750,000.00	88,230,000.00	23,674,979.00

單位:新臺幣元

決 算 數		比 較 增 減	
自籌收入 支 應	合 計	金 額	%
302,745,655.00	2,439,247,185.00	-8,092,815.00	-0.33
16,644,058.00	1,524,711,025.00	-54,481,975.00	-3.45
277,838,170.00	415,807,507.00	61,968,507.00	17.51
266,746.00	11,238,066.00	-4,992,934.00	-30.76
	204,263,754.00	-10,291,246.00	-4.80
	121,604,962.00	2,116,962.00	1.77
7,996,681.00	161,621,167.00	-2,386,833.00	-1.46
	704.00	-25,296.00	-97.29
1,560,410,953.00	2,470,905,295.00	-156,848,705.00	-5.97
84,153,548.00	170,544,849.00	-48,805,151.00	-22.25
13,466,164.00	14,820,293.00	-4,803,707.00	-24.48
23,282,899.00	32,976,135.00	-179,416,865.00	-84.47
43,749,208.00	61,595,729.00	-63,271.00	-0.10
146,039,771.00	221,234,420.00	16,333,420.00	7.97
3,943,937.00	4,839,993.00	-3,341,007.00	-40.84
922,283,121.00	1,547,501,069.00	51,681,069.00	3.46
322,243,189.00	416,047,691.00	11,674,691.00	2.89
1,249,116.00	1,345,116.00	-107,884.00	-7.42
471,657,352.00	763,060,288.00	72,108,288.00	10.44
7,967,983.00	12,966,550.00	-185,450.00	-1.41
463,689,369.00	750,093,738.00	72,293,738.00	10.67
59,620,608.00	83,508,356.00	-29,832,644.00	-26.32
15,767,428.00	16,712,553.00	139,553.00	0.84
20,965,000.00	21,950,976.00	-7,079,024.00	-24.39
11,819,361.00	14,314,179.00	-9,677,821.00	-40.34
4,880,101.00	23,518,689.00	-10,821,311.00	-31.51
1,692,767.00	2,516,008.00	-1,267,992.00	-33.51
4,495,951.00	4,495,951.00	-1,126,049.00	-20.03
527,055,628.00	990,378,448.00	55,087,448.00	5.89
471,541,796.00	800,376,862.00	31,847,862.00	4.14
	53,443,542.00	94,542.00	0.18
55,513,832.00	136,558,044.00	23,145,044.00	20.41
4,808,956.00	8,865,451.00	3,016,451.00	51.57
1,626,470.00	1,626,470.00	1,476,470.00	984.31
1,171,363.00	1,171,363.00	561,363.00	92.03
1,456,538.00	1,541,202.00	-456,798.00	-22.86
554,585.00	4,526,416.00	1,435,416.00	46.44
860,540,443.00	1,091,669,642.00	65,281,642.00	6.36
7,023,073.00	9,002,931.00	1,712,931.00	23.50
773,933,371.00	976,922,443.00	102,622,443.00	11.74
7,039.00	7,039.00	7,039.00	0.00
70,681,606.00	94,356,585.00	6,126,585.00	6.94

國立清華大學校務基金 各項費用彙計表

中華民國110年度

科 目	本 年 度 預 算 數			本 年 度
	政府補助 收入支應	自籌收入 支 應	合 計	政府補助 收入支應
救助（濟）				
競賽及交流活動費	33,731,000.00	22,837,000.00	56,568,000.00	2,485,290.00
短絀、賠償與保險給付				
各項短絀				
其他				8,099.00
其他費用				8,099.00
合 計	3,794,220,000.00	4,052,695,000.00	7,846,915,000.00	4,060,803,169.00

單位:新臺幣元

決 算 數		比 較 增 減	
自籌收入 支 應	合 計	金 額	%
8,895,354.00	11,380,644.00	-45,187,356.00	-79.88
3,504,208.00	3,504,208.00	3,504,208.00	0.00
3,504,208.00	3,504,208.00	3,504,208.00	0.00
20,949,950.00	20,958,049.00	20,958,049.00	0.00
20,949,950.00	20,958,049.00	20,958,049.00	0.00
3,811,293,753.00	7,872,096,922.00	25,181,922.00	0.32